

Boyd County Public Library

2015 Kentucky Annual Report of Public Libraries

General Information (A1 - A16)

A1	County	Boyd
A2	Estimated Population	48,832
A3	Library Name	Boyd County Public Library
Street Address		
A4	Street Address	1740 Central Avenue
A5	City	Ashland
A6	Zip Code	41101
Mailing Address		
A8	Mailing Address	1740 Central Avenue
A9	City	Ashland
A10	Zip Code	41101
A12	Phone	(606) 329-0090
Tax Rates (expressed as per \$100; i.e., 20.0 or 3.75)		
A14	Real	12.40
A15	Personal	12.40
A16	Motor Vehicle/Water Craft	4.60

Operating Revenue (B1 - B18)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C40. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C29 or C31). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B14)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

Local Government Revenue

B1	Library Tax	\$2,813,200
B2	Other	\$126,380
B3	Local Government Revenue Total (B1 + B2):	\$2,939,580

State Government Revenue

B4	State Aid Grant	\$28,863
B5	Construction Debt-Assistance Grant	\$0
B6	Other State Government Revenue	\$102,120
B7	State Government Revenue Total (sum B4 through B6)	\$130,983

Federal Government Revenue

B9	Prime Time Family Reading Time	\$0
B10	Library Outreach/Bookmobile Grant	\$0
B11	Preventing Summer Reading Loss - Fueling the Mind (Read and Feed)	\$0
B12	Other Federal Government Revenue	\$0
B13	Federal Government Revenue Total (sum B8 through B12)	\$0
B14	Other Operating Revenue	\$171,961
B15	Total Operating Revenue (B3 + B7 + B13 + B14):	\$3,242,524

Operating Expenditures (C1 - C40)

DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item #C36.

Collection Expenditures

C1	Print Materials	\$262,669
C2	Electronic Materials Expenditures	\$108,189
C3	Audiovisual Materials	\$178,128
C4	Electronic Collections	\$104,147
C5	Other Library Materials	\$542
C6	Collection Expenditures Total (C1 through C5)	\$653,675

Salary Expenditures

C7	Library Director	\$68,827
C8	Other Library Personnel	\$905,149
C10	Salary Expenditures Total (C7 + C8)	\$973,976

Fringe Benefits

C11	Required Fringe Benefits	\$103,940
C12	Retirement (Employer's Share)	\$120,036
C13	Medical Insurance (Employer's Share)	\$245,571
C14	Other	\$1,797
C15	Fringe Benefits Total (C11 + C12 + C13 + C14):	\$471,344
C16	Total Staff Expenditures (C10 + C15)	\$1,445,320

Other Operations

C17	Building Repair	\$1,452
C18	Building Maintenance	\$44,239
C20	Office Supplies, Program Supplies, Postage	\$195,893
C21	Insurance	\$52,320
C22	Public Relations	\$60,233
C23	Utilities	\$84,229
C24	Professional Fees	\$20,229
C25	Audit Fee	\$5,200
C26	Fiscal Year that Audit Covers	FY 2014-2015
C27	What year was the library's last long range plan adopted?	2012
C28	Repair and Replacement of Furnishings	\$0
C29	Other	\$20,948
C30	Specify	Telephone
C31	Other	\$0
C32	Specify	N/A
C33	Total Other Operating Expenditures (C17 + C18 + C20 + C21 + C22 + C23 + C24 + C25 + C28 + C29 + C31)	\$484,743
		\$2,723

C34	Bookmobile/Extended Services	
C35	Continuing Education	\$31,843
C36	Operating Expenditures for Electronic Access	\$245,506
C37	Total Operating Expenditures (C6 + C16 + C33 + C34 + C35 + C36):	\$2,863,810

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library

C38	Capital Outlay Expenditures	\$443,971
C39	Debt Service	\$0

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for

C40a	Local - Capital Revenue	\$0
C40b	State - Capital Revenue	\$0
C40c	Federal - Capital Revenue	\$0
C40d	Other - Capital Revenue	\$0
C40	Total Capital Revenue (C40a through C40d)	\$0
C41	Income from loans, bond issues, or other income not reported elsewhere	\$0

Branch Libraries (E1- E18)

A branch library is an auxiliary unit of an administrative entity which has at least all of the following:

1. separate quarters;
2. an organized collection of library materials;
3. paid staff; and
4. regularly scheduled hours for being open to the public.

INFORMATION FOR EACH BRANCH:

Add a new group for each branch in the county.

E1	Branch Library Name	Catlettsburg
E2	Street Address	2704 Louisa Street
E3	City	Catlettsburg
E4	Zip Code	41129
E6	Phone	(606) 739-8332
E8	Square Footage	2,500
E10	Number of Groups Using Meeting Room	17
E11	Number of Meetings Held	26
E12	Library Visits	24,415

E13	Number of Registered Users	1,943
E14	Number of Uses [Sessions] of Public Internet Computers Per Year	10,003
E15	Reference Transactions	9,231
E16a	Sunday Opening Time	Closed
E16b	Sunday Closing Time	Closed
E16c	Hours	0.00
E16d	Monday Opening Time	9:00 am
E16e	Monday Closing Time	8:00 pm
E16f	Hours	11.00
E16g	Tuesday Opening Time	9:00 am
E16h	Tuesday Closing Time	8:00 pm
E16i	Hours	11.00
E16j	Wednesday Opening Time	9:00 am
E16k	Wednesday Closing Time	8:00 pm
E16l	Hours	11.00
E16m	Thursday Opening Time	9:00 am
E16n	Thursday Closing Time	8:00 pm
E16o	Hours	11.00
E16p	Friday Opening Time	9:00 am
E16q	Friday Closing Time	5:00 pm
E16r	Hours	8.00
E16s	Saturday Opening Time	1:00 pm
E16t	Saturday Closing Time	5:00 pm
E16u	Hours	4.00
E17.3	Number of Weeks Branch Library is Open	52
E1	Branch Library Name	Kyova Mall
E2	Street Address	10699 US Route 60 Suite 920
E3	City	Ashland
E4	Zip Code	41102
E6	Phone	(606) 929-5346
E8	Square Footage	6,200
E10	Number of Groups Using Meeting Room	123
E11	Number of Meetings Held	139
E12	Library Visits	49,830
E13	Number of Registered Users	7,411
E14	Number of Uses [Sessions] of Public Internet Computers Per Year	
E15	Reference Transactions	12,676
E16a	Sunday Opening Time	1:00 pm
E16b	Sunday Closing Time	5:00 pm
E16c	Hours	4.00
E16d	Monday Opening Time	9:00 am
E16e	Monday Closing Time	8:00 pm
E16f	Hours	11.00
E16g	Tuesday Opening Time	9:00 am
E16h	Tuesday Closing Time	8:00 pm
E16i	Hours	11.00
E16j	Wednesday Opening Time	9:00 am

E16k	Wednesday Closing Time	8:00 pm
E16l	Hours	11.00
E16m	Thursday Opening Time	9:00 am
E16n	Thursday Closing Time	8:00 pm
E16o	Hours	11.00
E16p	Friday Opening Time	9:00 am
E16q	Friday Closing Time	5:00 pm
E16r	Hours	8.00
E16s	Saturday Opening Time	9:00 pm
E16t	Saturday Closing Time	5:00 pm
E16u	Hours	8.00
E17.3	Number of Weeks Branch Library is Open	52
E17	All Branches' Total Hours Open to the Public (E16c + E16f + E16i + E16l + E16o + E16r + E16u)	120.00
E17.3a	Total Number of Weeks Branch Libraries are Open (Sum of all E17.3)	104.00
E18	Number of Branches	2
E19	Total Annual Hours Open	6,240.00

Outreach Vehicles (F1 - F5)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc.

F1	License Number	W2353
F2	Vehicle Year, Make, and Model	2001 Honda
F3	Mileage on Odometer	100,140
F4	Owner of Vehicle	locally
F5	Number of Stops in an Average Week	45

Bookmobiles (G1 - G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

G1	License Number
G2	Serial Number
G3	Vehicle Year, Make, and Model
G4	Owner of Vehicle
G5	Bookmobile Visits (number of persons entering the bookmobile)
G6	Number of Registered Users
G7	Number of Uses [Sessions] of Public Internet Computers Per Year
G8	Reference Transactions

G9	Hours on the Road Per Week (but not serving patrons)	0
G9a	Sunday - Daily Hours Open to the Public	0
G9b	Monday - Daily Hours Open to the Public	0
G9c	Tuesday - Daily Hours Open to the Public	0
G9d	Wednesday - Daily Hours Open to the Public	0
G9e	Thursday - Daily Hours Open to the Public	0
G9f	Friday - Daily Hours Open to the Public	0
G9g	Saturday - Daily Hours Open to the Public	0
G9.3	Number of Weeks Bookmobile is Open	0
G9.3a	Total Number of Weeks Bookmobiles are Open (Sum of all G9.3)	0.00
G10	Total Hours for Bookmobiles in an Average Week (G9a + G9b + G9c + G9d + G9e + G9f + G9g)	0.00
G11	Number of Bookmobiles	0

Main Library (H1 - H18)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

H1	Library Name	Main Library
H2	Street Address	1740 Central Avenue
H3	City	Ashland
H4	Zip Code	41101
H6	Phone	(606) 329-0090
H8	Square Footage	24,400
H10	Number of Groups Using Meeting Room	191
H11	Number of Meetings Held	287
H12	Library Visits	197,859
H13	Number of Registered Users	28,630
H14	Number of Uses [Sessions] of Public Internet Computers Per Year	27316
H15	Reference Transactions	24,333
Hours Open to the Public		
H16a	Sunday Opening Time	1:00 PM
H16b	Sunday Closing Time	5:00 PM
H16c	Hours	4.00
H16d	Monday Opening Time	9:00 AM
H16e	Monday Closing Time	8:00 PM
H16f	Hours	11.00
H16g	Tuesday Opening Time	9:00 AM
H16h	Tuesday Closing Time	8:00 PM
H16i	Hours	11.00
H16j	Wednesday Opening Time	9:00 AM
H16k	Wednesday Closing Time	8:00 PM
H16l	Hours	11.00
H16m	Thursday Opening Time	9:00 AM
H16n	Thursday Closing Time	8:00 PM
H16o	Hours	11.00
H16p	Friday Opening Time	9:00 AM
H16q	Friday Closing Time	5:00 PM
H16r	Hours	8.00

H16s	Saturday Opening Time	9:00 AM
H16t	Saturday Closing Time	5:00 PM
H16u	Hours	8.00
H17	Total Hours Open to the Public (H16c + H16f + H1i + H16l + H16o + H16r + H16u)	64.00
H18	Number of Weeks Main Library is Open	52

Facility Info (I1 - I32)

Square Footage

I1	Main Library (from H8)	24,400
I2	Branch Libraries (sum of E8 branch data)	8,700
I3	Total (I1 + I2)	33,100

No. of Groups Using Meeting Room

I7	Main Library (from H10)	191
I8	Branch Libraries (sum of E10 branch data)	140
I9	Total (I7 + I8)	331

Number of Meetings Held

I10	Main Library (from H11)	287
I11	Branch Libraries (sum of E11 branch data)	165
I12	Total (I10 + I11)	452

Library Visits

I13	Main Library (from H12)	197,859
I14	Branch Libraries (sum of E12 branch data)	74,245
I15	Bookmobiles (sum of G5 branch data)	0
I16	Total (I13 + I14 + I15)	272,104

Number of Registered Users

I17	Main Library (from H13)	28,630
I18	Branch Libraries (sum of E13 branch data)	9,354
I19	Bookmobiles (sum of G6 branch data)	0
I20	Total (I17 + I18 + I19)	37,984

Number of Uses [Sessions] of Public Internet Computers Per Year

I21	Main Library (from H14)	27,316
I22	Branch Libraries (sum of E14 branch data)	10,003
I23	Bookmobiles (sum of G7 branch data)	0
I24	Total (I21 + I22 + I23)	37,319

Reference Transactions

I25	Main Library (from H15)	24,333
I26	Branch Libraries (sum of E15 branch data)	21,907
I27	Bookmobiles (sum of G8 branch data)	0
I28	Total (I25 + I26 + I27)	46,240

Public Service Hours per Year

I29	Main Library (H17 * H18)	3,328.00
I30	Branch Libraries (sum of E17 branch data * E17.3a)	6,240.00
I31	Bookmobiles (sum of G10 bookmobile data * G9.3a)	0.00
I32	Total (I29 + I30 + I31)	9,568.00

Library Staff (J1- J09)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether

those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

To calculate FTEs for seasonal workers, I would use the following example:

- Two three month workers (.25 of year) work 15 hours a week, so
- $15 + 15 = 30$ hrs/wk
- $30/40 = .75$ FTEs
- $.75 * .25 = .1875$ FTE for entire year (based on working only three months)

J1	Number of Librarians with an ALA Accredited Master's Degree in Library Science	2.75
J2	Number of Librarians with Non ALA Accredited Master's Degree in Library Science	0
J3	Number of Librarians with a Master's Degree NOT in Library Science	0.5
J4	Number of Librarians with a Bachelor's Degree in Library Science	0
J5	Number of Librarians with a Bachelor's Degree NOT in Library Science	4.9
J6	Number of Librarians with Less Than a Bachelor's Degree	14.4
J7	Total Librarians (J1 + J2 + J3 + J4 + J5 + J6):	22.55
J8	All Other Paid Staff	10.75
J9	Total Paid Employees (J7 + J8):	33.30

Library Collection (K1 -K17)

Book Collection

K1	Adult Fiction	51,205
K2	Adult Nonfiction	37,461
K3	Juvenile Fiction	23,978
K4	Juvenile Nonfiction	9,793
K5	Total (K1 + K2 + K3 + K4)	122,437

Digital or Audiovisual Materials

K6	Electronic Books (E-Books)	93,925
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Electronic Collections (K7a - K7b):

Report the number of electronic collections.

An electronic collection is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts, photographs, music, video, etc.) with a common user interface and software for the retrieval and use of the data. An electronic collection may be organized, curated and electronically shared by the library, or rights may be provided by a third party vendor. An electronic collection may be funded by the library, or provided through cooperative agreement with other libraries, or through the State Library. Do not include electronic collections that are provided by third parties and freely linked to on the web.

Electronic Collections do not have a circulation period, and may be retained by the patron. Remote access to the collection may or may not require authentication. Unit records may or may not be included in the library's catalog; the library may or may not select individual titles.

Include electronic collections that are available online or are locally hosted in the library.

Note: The data or records are usually collected with a particular intent and relate to a defined topic.

Report the number of electronic collections acquired through curation, payment or formal agreement, by source of access:

Item #K7a Local/Other cooperative agreements

Item #K7c (state government or state library)

Item #K7 Total Electronic Collections.

This is the sum of Local/Other cooperative agreements, and State electronic collections(Item #K7a and #K7b).

K7a	Local/Other Cooperative Agreements	64
K7b	State (State Government or State Library) ** Include 32 KYVL databases **	32
K7	Total Electronic Collections (K7a+K7b)	96
K9	Audio - Physical Units	6,628
K10	Audio - Downloadable Units	20,633
K13	Video - Physical Units	33,294
K14	Video - Downloadable Units	1,407
K15	Other Material in Collection	7,634
K16	Current Print Serial Subscriptions	393
K17	Book/Serial Volumes (K5 + K16)	122,830

Circulation (L1 - L53)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

Book Circulation Adult Fiction

L1	Main Library	57,552
L2	All Branches	16,055
L3	Bookmobile/Outreach	19,142
L4	Total (L1 + L2 + L3)	92,749

Book Circulation Adult Nonfiction

L5	Main Library	19,685
L6	All Branches	5,188
L7	Bookmobile/Outreach	217
L8	Total (L5 + L6+ L7)	25,090

Book Circulation Juvenile Fiction

L9	Main Library	36,640
L10	All Branches	14,658
L11	Bookmobile/Outreach	90
L12	Total (L9 + L10+ L11)	51,388

Book Circulation Juvenile Nonfiction

L13	Main Library	8,203
L14	All Branches	2,356
L15	Bookmobile/Outreach	7
L16	Total (L13 + L14 + L15)	10,566

Book Circulation Total:

L17	Main Library (L1 + L5 + L9 + L13)	122,080
L18	All Branches (L2 + L6 + L10 + L14)	38,257
L19	Bookmobile/Outreach (L3 + L7 + L11 + L15)	19,456
L20	Total (L4 + L8 + L12+ L16)	179,793

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary

loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Audiovisual Circulation Audio Books

L21	Main Library	7,814
L22	All Branches	2,762
L23	Bookmobile/Outreach	638
L24	Total (L21 + L22 + L23)	11,214

Audiovisual Circulation Other Audio

L25	Main Library	8,782
L26	All Branches	3,749
L27	Bookmobile/Outreach	0
L28	Total (L25 + L26 + L27)	12,531

Audiovisual Circulation Videos

L29	Main Library	187,774
L30	All Branches	71,552
L31	Bookmobile/Outreach	1,431
L32	Total (L29 + L30 + L31)	260,757

Audiovisual Circulation Other

L33	Main Library	9,142
L34	All Branches	6,589
L35	Bookmobile/Outreach	0
L36	Total (L33 + L34 + L35)	15,731

Audiovisual Circulation Total

L37	Main Library (L21 + L25 + L29 + L33)	213,512
L38	All Branches (L22 + L26 + L30 + L34)	84,652
L39	Bookmobile/Outreach (L23 + L27 + L31 + L35)	2,069
L40	Total (L24 + L28 + L32 + L36)	300,233

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Other Materials

L41	Main Library	5,649
L42	All Branches	1,817
L43	Bookmobile/Outreach	52
L44	Total (L41 + L42 + L43)	7,518

Total Circulation

L45	Main Library (L17 + L37 + L41)	341,241
L46	All Branches (L18 + L38 + L42)	124,726
L47	Bookmobile/Outreach (L19 + L39 + L43)	21,577

Electronic Materials are materials that are distributed digitally and can be accessed via a computer, the Internet, or a portable device such as an e-book reader. Types of electronic materials include e-books and downloadable electronic video and audio files. Electronic Materials packaged together as a unit and checked out as a unit are counted as one unit.

Note: Do not include databases.

L48	Circulation of Electronic Materials - The total annual circulation of all electronic materials	65,862
L49	Total (L20 + L40 + L44 + L48)	753,406
Children's Circulation - The total annual circulation of all children's materials in all formats to all users, including renewals. (NOTE: This includes books and audiovisual material already counted in previous fields L9 - L16) Do not count Electronic Material circulation here - that belongs in L48		
L50	Main Library	53,571
L51	All Branches	17,165
L52	Bookmobile/Outreach	123
L53	Total (L50 + L51 + L52)	70,859

Downloadable Music Services (M1 - M2)

Freegal, and similar downloadable music services, is listed here. Do not count these items as circulation.

M1	Freegal - Number of Downloads	4,952
M2	Other Downloadable Music Services Similar to Freegal - Number of Downloads	10

Interlibrary Cooperation (N1 - N6)

Loaned To

N1	Print	1,071
N2	Nonprint	119
N3	Total (N1 + N2):	1,190

Borrowed From

N4	Print	1,530
N5	Nonprint	270
N6	Total (N4 + N5):	1,800

Programs (O1 - O64)

A program is any planned event which introduces the group attending to any of the broad range of library services or activities or which directly provides information to participants. Programs may cover use of the library, library services, or library tours. Programs may also provide cultural, recreational, or educational information, often designed to meet a specific social need. Examples of these types of programs include film showings, lectures, story hours, literacy, English as a second language, citizenship classes, and book discussions. Count all programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude programs sponsored by other groups that use library facilities. If programs are offered as a series, count each program in the series. For example, a film series offered once a week for eight weeks should be counted as eight programs.

Note: Exclude library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, resume writing assistance, homework assistance, and mentoring activities. Also, do not enter the number of programs or attendance in more than one category.

Infant/Toddler - *number of programs*

O1	Main Library	37
O2	All Branches	84
O3	Bookmobile/Outreach	20
O4	Total (O1 + O2 + O3)	141

Infant/Toddler - *number of attendees*

O5	Main Library	540
O6	All Branches	593
O7	Bookmobile/Outreach	257
O8	Total (O5 + O6 + O7)	1,390

Preschool - <i>number of programs</i>		
O9	Main Library	46
O10	All Branches	40
O11	Bookmobile/Outreach	59
O12	Total (O9 + O10 + O11)	145
Preschool - <i>number of attendees</i>		
O13	Main Library	528
O14	All Branches	428
O15	Bookmobile/Outreach	656
O16	Total (O13 + O14 + O15)	1,612
Elementary School - <i>number of programs</i>		
O17	Main Library	37
O18	All Branches	27
O19	Bookmobile/Outreach	19
O20	Total (O17 + O 18 + O19)	83
Elementary School - <i>number of attendees</i>		
O21	Main Library	1,365
O22	All Branches	882
O23	Bookmobile/Outreach	736
O24	Total (O21 + O22 + O23)	2,983
Young Adult (age 12 and older) - <i>number of programs</i>		
O25	Main Library	17
O26	All Branches	17
O27	Bookmobile/Outreach	0
O28	Total (O25 + O26 + O27)	34
Young Adult (age 12 and older) - <i>number of attendees</i>		
O29	Main Library	162
O30	All Branches	56
O31	Bookmobile/Outreach	0
O32	Total (O29 + O30 + O31)	218
Other Children's Programs - <i>number of programs</i>		
O33	Main Library	0
O34	All Branches	0
O35	Bookmobile/Outreach	0
O36	Total (O33 + O34 + O35)	0
Other Children's Programs - <i>number of attendees</i>		
O37	Main Library	0
O38	All Branches	0
O39	Bookmobile/Outreach	0
O40	Total (O37 + O38 + O39)	0
Adult Programs - <i>number of programs</i>		
O41	Main Library	133
O42	All Branches	84
O43	Bookmobile/Outreach	25
O44	Total (O41 + O42 + O43)	242
Adult Programs - <i>number of attendees</i>		
O45	Main Library	2,098
O46	All Branches	1,126

O47	Bookmobile/Outreach	1,018
O48	Total (O45 + O46 + O47)	4,242
Programs Directed at Multiple Age Levels - <i>number of programs</i>		
O49	Main Library	14
O50	All Branches	2
O51	Bookmobile/Outreach	12
O52	Total (O49 + O50 + O51)	28
Programs Directed at Multiple Age Levels - <i>number of attendees</i>		
O53	Main Library	626
O54	All Branches	0
O55	Bookmobile/Outreach	3,215
O56	Total (O53 + O54 + O55)	3,841
Total Number Of Programs:		
O57	Main Library (O1 + O9 + O17 + O25 + O33 + O41 + O49)	284
O58	All Branches (O2 + O10 + O18 + O26 + O34 + O42 + O50)	254
O59	Bookmobile/Outreach (O3 + O11 + O19 + O27 + O35 + O43 + O51)	135
O60	Total (O4 + O12 + O20 + O28 + O36 + O44 + O52)	673
Total Program Attendance:		
O61	Main Library (O5 + O13 + O21 + O29 + O37 + O45 + O53)	5,319
O62	All Branches (O6 + O14 + O22 + O30 + O38 + O46 + O54)	3,085
O63	Bookmobile/Outreach (O7 + O15 + O23 + O31 + O39 + O47 + O55)	5,882
O64	Total (O8 + O16 + O24 + O32 + O40 + O48 + O56)	14,286

Intellectual Freedom (P1 - P6)

P1	Title of Challenged Work
P2	Type of Work
P3	Grounds for Challenge
P4	Initiator of Challenge
P5	Status of Material
P6	Comments

Technology (Q1 - Q7)

Q1	Number of Internet Computers Used by General Public	55
Q2	Number of People Formally Trained by Staff to Use Electronic Resources	40
Q3	Does the library provide wireless internet access (Wi-Fi) for patrons?	Yes
Q4	Wireless Sessions - Annually	71,500
Q5	Is the library contributing to a digital content creation project(s) that is systematically organized within a database management system and is accessible to the public via the library's website? (click on Q5 to see definitions)	Yes
Q6	If the library is contributing to a digital content creation project(s) (Q5 response is "Yes"), how many digital content creation projects is your library involved with on an ongoing basis?	1
Q7	For how many of the digital content creation projects identified above (in Q6) did your library serve as the lead agency?	1

Planning and Evaluation (S1)

The only significant

S1 Describe significant events, changes, or improvements to your library's facilities, programs, or collections during this past fiscal year. Include a statement describing any new property acquired by the library by any means - purchase, gifts, bequests, et change was new carpeting at the Main Library.

Board Policies (T1 - T10)

Click on the check box if you have you reviewed your policies in the last five years

T1	Board Reimbursement of Expense Policy	Yes
T2	Conflict of Interest Policy	Yes
T3	Ethics Policy	Yes
T4	Fiscal Responsibility Policy	Yes
T5	Investment Policy	Yes
T6	Open Records Policy	Yes
T7	Procurement Code Policy	Yes
T8	Sponsorship Policy	Yes
T9	Trustee Orientation Policy	Yes
T10	Whistleblower Policy	Yes

Library Board Membership (V1 - V6)

Note: List membership as constituted on the last day of the fiscal year.

Designated Day and Time for Monthly Board Meeting:

V1.1	Day	Monday
V1.2	Week	Third Week
V1.3	Time	4:00 PM - 4:30 PM

President or Chair

V2.1	Name:	Vacant
V2.2	P.O. Box or Street:	N/A
V2.3	City:	N/A
V2.4	Zip:	N/A
V2.5	Phone:	N/A
V2.6	Term Expires (MM/DD/YYYY):	N/A
V2.7	Term	Vacant
V2.8	Number of Regularly Scheduled Board Meetings Attended	N/A
V2.9	Number of Library Related Professional Conferences and or Workshops Attended	N/A

Vice President or Vice Chair

V3.1	Name:	Jennifer McComis
V3.2	P.O. Box or Street:	8335 Holly Ct.
V3.3	City:	Catlettsburg
V3.4	Zip:	41129
V3.5	Phone:	(606) 923-7668
V3.6	Term Expires (MM/DD/YYYY):	9/1/2015
V3.7	Term	First Term
V3.8	Number of Regularly Scheduled Board Meetings Attended	10
V3.9	Number of Library Related Professional Conferences and or Workshops Attended	0

Secretary

V4.1	Name:	Melissa Cathers
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V4.2	P.O. Box or Street:	5042 King Richard Ct
V4.3	City:	Ashland
V4.4	Zip:	41101
V4.5	Phone:	(606) 325-8266
V4.6	Term Expires (MM/DD/YYYY):	9/8/2015
V4.7	Term	First Term
V4.8	Number of Regularly Scheduled Board Meetings Attended	10
V4.9	Number of Library Related Professional Conferences and or Workshops Attended	0

Treasurer

V5.1	Name:	Yvonne Cubbison
V5.2	P.O. Box or Street:	900 Blackburn Ave.
V5.3	City:	Ashland
V5.4	Zip:	41101
V5.5	Phone:	(606) 325-3999
V5.6	Term Expires (MM/DD/YYYY):	7/16/16
V5.7	Term	First Term
V5.8	Number of Regularly Scheduled Board Meetings Attended	10
V5.9	Number of Library Related Professional Conferences and or Workshops Attended	0

Member

V6.1	Name:	Mark Ratliff
V6.2	P.O. Box or Street:	2403 5th St West
V6.3	City:	Ashland
V6.4	Zip:	41102
V6.5	Phone:	(606) 836-5833
V6.6	Term Expires (MM/DD/YYYY):	8/31/2017
V6.7	Term	First Term
V6.8	Number of Regularly Scheduled Board Meetings Attended	10
V6.9	Number of Library Related Professional Conferences and or Workshops Attended	0

Does your library collect a statistic that you think other Kentucky libraries should collect?

Please add notes for the survey administrator - your reactions to the annual report, the report process, sources of irritation, what could be improved, any feedback that might help in formulating next year's report.